

**CITY OF WINCHESTER, VIRGINIA**  
**Government-Wide Expenses by Function**  
**Last Ten Fiscal Years (1) (2)**

Fiscal Year	General Government Administration	Judicial Administration	Public Safety	Public Works	Health and Welfare	Education (3)
2003	\$ 2,962,960	\$ 1,585,151	\$ 10,452,560	\$ 4,959,765	\$ 6,161,955	\$ 20,872,530
2004	3,618,293	1,545,183	11,199,311	5,185,182	6,291,811	26,928,594
2005	3,757,763	1,327,540	12,392,777	5,212,319	6,652,692	41,445,344

**Notes:**

- (1) Includes governmental activities of primary government only.
- (2) Information has only been available for 3 years. Data will be added until a 10 year comparison is achieved.
- (3) The increase for fiscal year 2005 was caused by bond proceeds transferred to the School Board Component Unit for school construction.

**Source:**

City of Winchester, Accounting/Finance Department

Table 1

Parks, Recreation and Cultural	Community Development	Interest on long- term debt	Total
\$ 1,817,206	\$ 1,488,120	\$ 1,630,065	\$ 51,930,312
2,494,978	1,539,404	1,837,773	60,640,529
2,352,025	2,449,154	2,077,447	77,667,061

**CITY OF WINCHESTER, VIRGINIA**

**Government-Wide Revenues**

**Last Ten Fiscal Years (1) (2)**

Fiscal Year	PROGRAM REVENUES			GENERAL REVENUES		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	General Property Taxes	Sales Taxes	Other Local Taxes
2003	\$ 2,229,538	\$ 8,312,733	\$ -	\$ 17,368,001	\$ 8,791,276	\$ 13,454,320
2004	2,596,760	8,511,231	346,440	17,499,244	9,535,895	14,468,522
2005	2,792,848	8,335,248	1,317,918	20,654,729	10,273,222	17,003,620

Notes:

- (1) Includes governmental activities of primary government only.
- (2) Information has only been available for 3 years. Data will be added until a 10 year comparison is achieved.

Source:

City of Winchester, Accounting/Finance Department

Table 2

GENERAL REVENUES (cont'd)				
Grants and Contributions Not Restricted to Specific Programs		Unrestricted Investment Earnings	Miscellaneous	Total
\$	3,497,399	\$ 208,968	\$ 608,981	\$ 54,471,216
	3,620,250	59,384	2,200,182	58,837,908
	3,752,212	205,740	2,234,563	66,570,100

**CITY OF WINCHESTER, VIRGINIA**  
**GENERAL GOVERNMENT EXPENDITURES BY FUNCTION (1)**  
**Last Ten Fiscal Years**

Fiscal Year	General Government Administration	Judicial Administration	Public Safety	Public Works	Health and Welfare	Education (3)
1996	\$ 1,887,177	\$ 780,514	\$ 4,967,244	\$ 3,269,255	\$ 3,113,721	\$ 23,041,938
1997	2,086,448	1,038,532	10,289,271 (4)	3,398,973	3,523,634	25,584,503
1998	2,556,714	1,166,569	6,916,249	3,526,338	4,224,974	24,421,056
1999	2,446,637	1,249,391	7,346,721	3,726,086	5,064,947	26,682,641
2000	2,569,682	1,247,868	8,271,879	3,789,805	6,166,899	28,174,065
2001	2,512,660	1,263,211	8,762,548 (5)	4,215,652	5,643,528	30,087,895
2002	2,580,774	1,355,647	9,110,416	4,749,227	5,826,622	31,543,450
2003	2,566,622	1,511,492	10,387,188	5,575,924	6,168,712	34,108,895 (6)
2004	3,201,756	1,609,089	11,041,207	6,406,922	6,270,468	36,834,833 (6)
2005	3,140,752	1,661,817	12,505,214	6,259,201	6,678,900	40,089,696 (6)

**Notes:**

- (1) Includes all governmental funds (General, Special Revenue, Debt Service and Capital Projects Funds) and Discretely Presented Component Units.
- (2) Includes settlement of litigation in the amount of \$464,637.
- (3) 1997 is first year of City's operation of regional special education program.
- (4) Includes capital contribution of bond proceeds for construction to Northwestern Regional Juvenile Detention Center.
- (5) First year that Emergency Communication Center is reported as a general government operation.
- (6) Excludes contribution from Primary Government to Discretely Presented Component Unit School Board.
- (7) Includes significant school construction for Daniel Morgan Middle School and John Handley High School.

**Source:**

City of Winchester, Accounting/Finance Department

Table 3

	Parks, Recreation and Cultural	Community Development	Non Depart- mental	Debt Service	Capital Projects	Total
\$	1,276,236	\$ 552,349	\$ 8,062	\$ 3,418,351	\$ 3,375,748	\$ 45,690,595
	1,257,619	486,480	2,084	4,074,338	6,846,494	58,588,376
	1,402,147	807,584	-	3,924,959	1,184,053	50,130,643
	1,332,493	612,902	-	4,261,163	2,335,433	55,058,414
	1,578,986	601,728	-	4,415,941	4,260,002	61,076,855
	1,679,441	744,326	-	4,496,338	5,512,459	64,918,058
	1,880,178	1,326,312	-	4,535,090	5,109,535	68,017,251
	1,974,719	1,490,323	-	4,574,754	2,284,478	70,643,107
	2,239,955	1,560,657	-	4,876,008	5,074,353	79,115,248
	2,125,648	2,456,570	-	5,701,454	20,346,027 (7)	100,965,279

**CITY OF WINCHESTER, VIRGINIA**  
**GENERAL GOVERNMENT REVENUES BY SOURCE (1)**

**Last Ten Fiscal Years**

Fiscal Year	General Property Taxes	Other Local Taxes	Permit, Privilege Fees and Regulatory Licenses	Fines and Forfeitures	Revenues From Use of Money and Property	Charges for Services
1996	\$ 12,163,557	\$ 14,029,795	\$ 203,210	\$ 155,269	\$ 493,308	\$ 1,292,206
1997	13,981,421	15,245,877	227,384	176,714	646,828 (2)	3,025,313
1998	14,105,654	15,793,602	274,913	218,651	553,098	1,366,035
1999	15,533,053	17,094,484	241,631	277,148	638,266	1,440,229
2000	16,199,702	18,116,627	200,299	307,607	872,427	1,542,103
2001	16,753,331	20,264,761 (3)	180,609	263,923	1,040,489	1,744,693
2002	16,962,723	21,705,231	236,827	270,806	523,986	1,799,349
2003	17,174,708	22,258,096	433,236	287,845	413,252	1,855,721
2004	17,904,992	24,016,917	621,027	313,902	271,834	2,054,241
2005	20,502,718	27,289,342	639,874	410,944	763,289	2,167,579

**Notes:**

- (1) Includes all governmental funds (General, Special Revenue, Debt Service, and Capital Projects Funds) and Discretely Presented Component Units.
- (2) First year of City's operation of regional special education program.
- (3) First year that Emergency Communication Center is reported as a general government operation.
- (4) Excludes contribution from Primary Government to Discretely Presented Component Unit School Board.

**Source:**

City of Winchester, Accounting/Finance Department

Table 4

Miscellaneous		Recovered Costs	Inter- governmental	Total
\$	531,179	\$ 792,572	\$ 13,772,965	\$ 43,434,061
	657,901	798,489	14,597,381	49,357,308
	568,349	668,614	15,399,943	48,948,859
	228,048	829,184	18,743,061	55,025,104
	598,427	791,577	20,879,307	59,508,076
	269,235	597,844	21,897,137	63,012,022
	478,921	635,349	23,691,311	66,304,503
	537,860	804,855	25,326,675 (4)	69,092,248
	525,342	760,236	26,622,207 (4)	73,090,698
	534,452	717,672	28,602,198 (4)	81,628,068



**CITY OF WINCHESTER, VIRGINIA**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**Last Ten Fiscal Years**

Table 5

Fiscal Year	Total (1) Tax Levy	Current Tax (2) Collections	Percent of Levy Collected	Delinquent Tax (2) Collections (3)	Total Tax (3) Collections	Percent of Total Tax Collections to Tax Levy	Outstanding (3) Delinquent (4) Taxes	Percent of Delinquent Taxes to Tax Levy
1996	\$ 12,395,738	\$ 11,739,051	94.70%	\$ 851,495	\$ 12,590,546	101.57%	\$ 1,396,330	11.26%
1997	13,815,938	13,183,602	95.42%	781,830	13,965,432	101.08%	1,147,203	8.30%
1998	14,640,461	14,086,534	96.22%	431,007	14,517,541	99.16%	1,741,880	11.90%
1999	16,194,379	15,758,364	97.31%	358,593	16,116,957	99.52%	1,836,185	11.34%
2000	17,286,181	16,731,912	96.79%	357,152	17,089,064	98.86%	1,938,084	11.21%
2001	17,845,171	16,939,017	94.92%	697,109	17,636,126	98.83%	2,030,867	11.38%
2002	18,955,889	17,839,482	94.11%	670,252	18,509,734	97.65%	2,309,284	12.18%
2003	20,551,603	19,536,950	95.06%	746,752	20,283,702	98.70%	2,391,488	11.64%
2004	21,350,000	20,513,395	96.08%	724,955	21,238,350	99.48%	2,267,203	10.62%
2005 (5)	22,593,581 (6)	21,729,975	96.18%	848,919	22,578,894	99.93%	2,129,804	9.43%

## Notes:

- (1) Exclusive of penalties and interest.
- (2) Does not include land redemptions.
- (3) Includes penalties for all years prior to 1993.
- (4) From 1995 forward, includes twenty years of real estate and five years of personal property, net of payments in advance.
- (5) Includes supplemental assessments of 1999 - 2003 property taxes during fiscal year 2005 in the total amount of \$1,827,089.
- (6) Includes the Commonwealth's personal property tax reimbursement in the amount of \$2,566,566.

## Source:

City of Winchester, Treasurer

## CITY OF WINCHESTER, VIRGINIA

## ASSESSED VALUE OF TAXABLE PROPERTY (1)

## Last Ten Years

Table 6

Fiscal Year	Real Estate	Personal Property	Machinery & Tools	Mobile Homes	Public Service		Total
					Real Estate	Personal Property	
1996	\$ 1,253,440,300	\$ 117,060,964	\$ 87,820,539	\$ 297,334	\$ 45,361,973	\$ 52,293	\$ 1,504,033,403
1997	1,294,292,800	115,934,849	97,555,894	318,906	44,196,689	54,798	1,552,353,936
1998	1,311,782,700	120,145,231	108,612,583	275,092	45,199,008	45,846	1,586,060,460
1999	1,400,557,670	135,130,088	114,367,950	193,687	48,766,228	39,606	1,699,055,229
2000	1,414,940,300	139,920,386	121,353,982	197,498	52,657,384	29,272	1,729,098,822
2001	1,450,783,906	153,267,558	121,068,656	173,462	55,354,811	34,012	1,780,682,405
2002	1,456,108,911	153,944,372	131,402,338	174,602	54,035,828	34,190	1,795,700,241
2003	1,850,981,784 (2)	153,763,064	135,636,858	225,300	52,338,544	19,014	2,192,964,564
2004	1,913,272,489	157,769,037	116,302,067	242,600	59,448,513	10,558	2,247,045,264
2005	2,393,685,430 (2)	163,876,921	114,813,086	236,400	52,812,984	33,411	2,725,458,232

## Notes:

- (1) Property Assessed at 100% of Market Value.  
 (2) General reassessment of real property completed for the 2003 and 2005 tax year.

## Source:

City of Winchester, Commissioner of the Revenue

## CITY OF WINCHESTER, VIRGINIA

**ASSESSED REAL ESTATE AND PERSONAL PROPERTY VALUES  
TO TOTAL ASSESSED VALUE OF ALL TAXABLE PROPERTY**

**LAST TEN FISCAL YEARS**

Table 7

Fiscal Year Ended June 30	Real Estate (1)	Personal Property (2)	Total Assessed Value of All Taxable Property	Real Estate % of	Personal Property % of
				Total Value	Total Value
1996	\$ 1,253,440,300	\$ 117,060,964	\$ 1,504,033,403	83.34%	7.78%
1997	1,294,292,800	115,934,849	1,552,353,936	83.38%	7.47%
1998	1,311,782,700	120,145,231	1,586,060,460	82.71%	7.58%
1999	1,400,557,670	135,130,088	1,699,055,229	82.43%	7.95%
2000	1,414,940,300	139,920,386	1,729,098,822	81.83%	8.09%
2001	1,450,783,906	153,267,558	1,780,682,405	81.47%	8.61%
2002	1,456,108,911	153,944,372	1,795,700,241	81.09%	8.57%
2003	1,850,981,784	153,763,064	2,192,964,564	84.41%	7.01%
2004	1,913,272,489	157,769,037	2,247,045,264	85.15%	7.02%
2005	2,393,685,430	163,876,921	2,725,458,232	87.83%	6.01%

## Notes:

- (1) Excludes Public Service - Real Estate.  
 (2) Excludes Public Service - Personal Property.

## Source:

City of Winchester, Assessor's Office

## CITY OF WINCHESTER, VIRGINIA

**PROPERTY TAX RATES**  
**(Per \$100 Assessed Value)**
**LAST TEN FISCAL YEARS**

Table 8

Fiscal Year Ended June 30	Real Estate (1)	Personal Property	Machinery & Tools	Mobile Homes
1996	\$ 0.59	\$ 3.50	\$ 1.09	\$ 0.54
1997	0.59	3.50	1.20	0.59
1998	0.59	3.50	1.20	0.59
1999	0.64	3.50	1.20	0.59
2000	0.67	3.50	1.20	0.65
2001	0.72	3.50	1.20	0.65
2002	0.72	3.50	1.20	0.65
2003 (2)	0.58	3.50	1.20	0.72
2004	0.63	3.50	1.20	0.63
2005	0.63	3.50	1.30	0.63

## Notes:

- (1) Although the City of Winchester has a semi-annual billing for Real Estate, with due dates of December 5 and June 5 in each fiscal year, the rate remains the same.
- (2) 2003 real estate taxes were originally levied using a tax rate of \$0.69. Subsequent to June 30, 2003, the City lowered the rate to \$0.58, which was retroactive to the first semi-annual billing due 6/5/03.

## Source:

City of Winchester, Commissioner of the Revenue

**CITY OF WINCHESTER, VIRGINIA**

**RATIO OF NET GENERAL BONDED DEBT**  
**TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA**

**Last Ten Fiscal Years**

Table 9

Fiscal Year	Population (1)	Assessed Value (2)	Gross Bonded Debt (3)	Less Debt Payable from Enterprise Revenues	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita
1996	22,800	\$ 1,504,033,403	\$ 40,449,820	\$ 6,860,468	\$ 33,589,352	0.0223	\$ 1,473
1997	22,200	1,552,353,936	37,583,034	6,257,686	31,325,348	0.0202	1,411
1998	22,200	1,586,060,460	39,235,964	6,226,299	33,009,665	0.0208	1,487
1999	22,400	1,699,055,229	46,005,848	10,522,933	35,482,915	0.0209	1,584
2000	23,585	1,729,098,822	52,501,725	16,627,069	35,874,656	0.0207	1,521
2001	24,100	1,780,682,405	48,668,167	15,490,110	33,178,057	0.0186	1,407
2002	24,100	1,795,700,241	54,828,601	20,159,284	34,669,317	0.0193	1,439
2003	24,100	2,192,964,564	54,708,090	18,771,515	35,936,575	0.0162	1,470
2004	24,434	2,247,045,264	60,582,718	20,835,285	39,747,433	0.0177	1,627
2005	24,434	2,725,458,232	77,144,348	21,751,067	55,393,281	0.0203	2,267

**Notes & Sources:**

- (1) U.S. Census Bureau - 2003 Estimates.
- (2) City of Winchester, Assessor's Office.
- (3) Excludes capital leases and compensated absences.

**CITY OF WINCHESTER, VIRGINIA**  
**COMPUTATION OF DIRECT AND OVERLAPPING DEBT (1)**  
**June 30, 2005**

Table 10

Jurisdiction	Bonded Debt	Percentage Applicable to City of Winchester	Amount Applicable to City of Winchester
City of Winchester	\$ 77,144,348	100%	\$ 77,144,348

## Notes:

(1) The City of Winchester has no overlapping debt.

## CITY OF WINCHESTER, VIRGINIA

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR  
GENERAL BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES**

**Last Ten Fiscal Years**

Table 11

<u>Fiscal Year</u>	<u>Debt Service Requirements(1)</u>	<u>Total Expenditures(2)</u>	<u>Percent</u>
1996	\$ 3,418,351	\$ 45,690,595	7.48%
1997	4,074,338	58,588,376	6.95%
1998	3,924,959	50,130,643	7.83%
1999	4,261,163	55,058,414	7.74%
2000	4,415,941	61,076,855	7.23%
2001	4,496,338	64,918,058	6.93%
2002	4,535,090	68,017,251	6.67%
2003	9,630,754 (4)	70,643,107 (3)	13.63%
2004	4,876,008	79,115,248 (3)	6.16%
2005	15,654,322 (4)	100,965,279 (3)	15.50%

## Notes:

- (1) Equal to principal and interest requirements and fiscal charges on Net General Obligation indebtedness, including payments to Refunding Bond Escrow Agent.
- (2) Equal to total expenditures of all Governmental Funds (General, Special Revenue, Debt Service, and Capital Projects) and Discretely Presented Component Units.
- (3) Excludes contribution from Primary Government to Discretely Presented Component Unit School Board.
- (4) Includes payment to refunding bond escrow agent

## Source:

City of Winchester, Accounting/Finance Department

## CITY OF WINCHESTER, VIRGINIA

ENTERPRISE BOND COVERAGE  
WATER AND SEWER FUNDS

Last Ten Fiscal Years

Table 12

Fiscal Year	Gross Revenue (1)(2)	Direct Operating Expenses (1)(3)	Net Revenue Available for Debt Service	Debt Service Requirements (4)			Coverage
				Principal	Interest	Total	
1996	\$ 6,716,949	\$ 4,675,100	\$ 2,041,849	\$ 485,000	\$ 226,894	\$ 711,894	2.87
1997	6,950,245	5,018,813	1,931,432	510,000	204,245	714,245	2.70
1998	6,868,376	5,921,351	947,025	530,000	179,668	709,668	1.33
1999	7,583,249	5,924,386	1,658,863	570,000	152,698	722,698	2.30
2000	7,528,873	6,389,232	1,139,641	595,000	123,126	718,126	1.59
2001	8,026,156	6,956,947	1,069,209	630,000	91,110	721,110	1.48
2002	10,541,312	7,057,112	3,484,200	660,000	56,595	716,595	4.86
2003	10,560,368	7,677,211	2,883,157	705,000	19,388	724,388	3.98
2004	10,754,610	7,203,595	3,551,015	-	-	-	-
2005	11,888,297	7,191,195	4,697,102	-	-	-	-

## Notes:

- (1) Does not include expenditures nor the corresponding revenue from recovered costs of operating a sewer treatment facility owned by the Frederick-Winchester Service Authority.
- (2) Includes operating revenues of the Water and Sewer Fund.
- (3) Includes operating expenses of the Water and Sewer Fund.
- (4) Includes principal and interest requirements only for revenue bonds of the Water and Sewer Fund.

## Source:

City of Winchester, Accounting/Finance Department



## CITY OF WINCHESTER, VIRGINIA

## DEMOGRAPHIC STATISTICS

## Last Ten Fiscal Years

Table 13

Fiscal Year	Population(1)	Per capita income(2)	Median age(4)	Educational attainment (4)		School enrollment(5)	Unemployment rate (3)
				High School Graduate or higher	Bachelor's Degree or higher		
1996	22,800	\$ 22,326	34.6	68.8%	18.8%	3,191	4.60%
1997	22,200	22,480	34.9	68.8%	18.8%	3,226	4.80%
1998	22,200	24,388	35.2	68.8%	18.8%	3,276	3.00%
1999	22,400	25,283	35.2	68.8%	18.8%	3,270	2.50%
2000	23,585	27,251	35.2	75.4%	23.7%	3,315	1.80%
2001	24,100	28,063	35.2	75.4%	23.7%	3,368	3.00%
2002	24,100	28,063	35.2	75.4%	23.7%	3,466	3.30%
2003	24,100	28,063	35.2	75.4%	23.7%	3,517	3.30%
2004	24,434	27,308	35.2	75.4%	23.7%	3,567	2.90%
2005	24,434	27,084	35.2	75.4%	23.7%	3,631	3.30%

## Sources:

- (1) U.S. Census Bureau
- (2) Bureau of Economic Analysis
- (3) Virginia Employment Commission
- (4) U.S. Census Bureau - Data presented is percentage of persons 25 years or older attaining the described educational status; 2000 census is latest available data.
- (5) City of Winchester School Board.

**CITY OF WINCHESTER, VIRGINIA**  
**PROPERTY VALUE AND CONSTRUCTION**  
**Last Ten Fiscal Years**

Table 14

Fiscal Year	Property Values (1)			Residential Construction (2)		Commercial and Industrial Construction (2)		Total
	Commercial	Residential	Non-Taxable	Number of Buildings	Value	Number of Buildings	Value	
1996	\$ 513,076,900	\$ 739,181,400	\$ 237,649,500	76	\$ 8,880,015	11	\$ 18,039,757	\$ 26,919,772
1997	524,463,400	769,788,900	255,920,300	127	16,431,900	16	22,091,691	38,523,591
1998	528,835,500	783,189,200	257,822,300	78	14,581,830	18	31,891,913	46,473,743
1999	575,655,500	825,273,700	267,210,400	77	10,795,000	14	20,294,351	31,089,351
2000	582,892,100	838,636,000	284,565,000	102	11,890,000	18	12,309,102	24,199,102
2001	590,123,200	859,983,900	286,227,900	115	15,464,719	10	8,497,948	23,962,667
2002	600,065,600	879,957,400	286,479,100	109	14,690,300	11	12,484,856	27,175,156
2003	732,552,900	1,146,780,700	348,558,700	158	22,034,249	16	10,407,976	32,442,225
2004	744,643,100	1,198,188,200	350,877,100	140	20,295,885	17	31,640,869	51,936,754
2005	846,685,200	1,622,784,200	500,538,300	161	24,442,955	24	30,389,283	54,832,238

## Sources:

- (1) City of Winchester, Assessor's Office.
- (2) City of Winchester, Building Official.

## CITY OF WINCHESTER, VIRGINIA

## PRINCIPAL TAXPAYERS

December 31, 2004

Table 15

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2004 Assessed Valuation</u>	<u>Percentage of Total Assessed Valuation</u>
Mayflower Apple Blossom, LP	Regional Mall	\$ 35,562,300	1.33%
Winchester Medical Center, Inc.	Development, Rentals	27,927,300	1.04%
Melco, Inc.	Development, Rentals	18,349,800	0.69%
Dev. Diversified Realty Corp.	Shopping Center	16,951,200	0.63%
National Fruit Prod. Co., Inc.	Manufacturing	15,994,700	0.60%
Rubbermaid Com. Prod., Inc.	Manufacturing	15,473,100	0.58%
Wal-Mart Stores, Inc.	Retail sales	15,296,800	0.57%
PolyOne Engineered Films, Inc.	Manufacturing	14,150,100	0.53%
P D K Winchester, LC	Shopping Center	12,925,500	0.48%
Lowe's Home Center, Inc.	Retail lumber, etc.	12,423,100	0.46%
Pine Motor Co., Inc.	Development, Rentals	12,290,300	0.46%
Molden Real Estate Corp.	Development, Rentals	12,266,300	0.46%
Glaize Developments, Inc.	Industrial, Rentals	10,365,700	0.39%
H H Hable Estate	Rentals	9,042,800	0.34%
Loveless Homes X, LLC	Apartments	8,588,700	0.32%
Walter Enterprises, LC	Shopping Center	8,470,000	0.32%
H D Develop of Maryland, Inc.	Retail sales	8,344,600	0.31%
Aikens Investments, LP, LLP	Development, Rentals	8,273,200	0.31%
Sun Life Assurance Company	Shopping Center	8,077,600	0.30%
Federal Mogul Corp.	Industrial	7,442,400	0.28%
B B & T Corporation	Banking	6,940,900	0.26%
Somerville Winchester, LP	Retail sales	7,002,200	0.26%
Briar Oak Investment III, LLC	Adult care facility	6,843,200	0.26%
Lear Corporation-Winchester	Commercial, Auto Parts	6,329,900	0.24%
The Kentland Foundation, Inc.	Commercial, Grocery	6,237,100	0.23%
Total		<u>\$ 311,568,800</u>	<u>11.65%</u>

Source:  
City of Winchester, Assessor's Office

## CITY OF WINCHESTER, VIRGINIA

## MISCELLANEOUS STATISTICS

June 30, 2005

Table 16

Date of incorporation	1752		
Form of government	Council-Manager		
Area	9.20 square miles		
Miles of streets	94.4		
Number of traffic lights	60		
Fire protection:			
Number of stations	4		
Number of firefighters and officers - career	46		
Number of firefighters and officers - volunteer	40		
Police protection:			
Number of stations	1		
Number of police officers	67		
Municipal water department:			
Number of consumers	10,821		
Average daily production	6.19 million gallons		
Miles of water mains	171.34		
Sewers:			
Miles of sanitary sewers	121.5		
Miles of storm sewers	79.4		
Building permits issued	796		
Recreation and culture:			
Number of parks-Central/Neighborhood	1 / 14		
Employees:			
Classified service	441		
Non-classified service	113		
Exempt	47		
Facilities and Services not included in the reporting entity:			
Education:			
	Elementary (K-5)	Middle (6-8)	Secondary (9-12)
Attendance Centers	4	1	1
Number of classrooms	164	80	95
Number of teachers	141	82	87
Number of students	1,674	874	1,083

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